

Numbers neuer tell the whole story of an organization.

In 2021, the story behind the museum's numbers is what you should know.

Cheryl performs the Freezing Cold Science Show in January 2021. ▶

194,217.

The museum exceeded attendance expectations in 2021. Fantastic, right? Behind the numbers were countless hours of planning and reassessing health and safety practices. There were several Team OCM discussions on best practices, staff comfort level assessments, and guest expectations. There was a balancing act behind-the-scenes on how best to meet the needs of the families in our communities while keeping our staff and children safe.



7,806.

In 2021, in the inaugural year of Museum Without Walls, 7,806 individuals benefited from museum-quality experiences without stepping foot into the museum. The program was intended to provide amazing educational experiences to children and families who may not otherwise be able to visit Omaha Children's Museum. We served families in the community. We served families online.

6,205.

We started 2021 with optimism and hope that our Member Families would return to the museum. Memberships grew steadily over the course of the year, reaching 6,205 by December, and for that, we celebrated. That wasn't the whole story. We wanted to see the regularity of visits resume, to see the familiar faces of some of our "Super Users," the Member Families who visit more than 5-6 times a year. By the end of 2021, our front desk staff can confirm our regulars, our "Super Users," are back.

The story of 2021 is a comeback story, and one that couldn't have been written without you, our biggest supporters and the most steadfast believers in the importance of play.

Sincerely,

Muhille Chantrand

Michelle Chartrand Chief Advancement Officer Chief Operating Officer

Justin Snodgrass Chief Financial Officer

To engage the imagination and create excitement about learning





February 6 -August 29, 2021

Museum // a WITHOUT **V**

Museum Without Walls provides educational and museum-quality experiences to children and families who may not otherwise be able to visit Omaha Children's Museum. Your support helps keep these programs free for the public.





VARSITY TUTORS ONLINE EVENTS









May 29, 2021 -January 2, 2022







New partnerships were established with House of Afros, Capes & Curls and HoopRank







COMMUNITY EVENTS ATTENDED BY MUSEUM WITHOUT WALLS STAFF

2020 2019 2018 2017 Admissions Net Income Net Income Net Income \$435,661 Memberships ... Net Income \$155,711 \$91,336 \$834,122 Net Income \$207,951 COVID-19 Federal Grants ______\$924,081 **Revenue Total**.

OPERATING EXPENSES OPERATING REVENUE

Payroll/Benefits. ...\$1,008,125 Utilities, Maintenance & Insurance. Gift Shop, Food & Rides ..\$578,186 Sales Taxes & Fees... ..\$574,041 Cost of Good Sold. ...\$175,183 Programs _____ Exhibits & Programs Rentals & Events ..\$133,224 Other Operating Expenses*... **Operating Revenue Total** .\$2,468,760

CONTRIBUTED REVENUE

Operating Contributions & Grants\$1,200,677

\$4,593,518

*Excludes depreciation

Total Operating Expenses*...

Net Operating Income*..

\$2,260,887

...\$471,076

..\$223,290

\$202,206

...\$179,360

\$220,369

.\$3,557,190

..\$834,122

Tara Case

Accounting Specialist

George Dippold

Exhibits Technician

Kimberly Erwin

Facilities Manager

Seth Franksen

Guest Admissions Lead

Michelle Chartrand

Chief Advancement Officer

David Andersen Director of Facilities

Beniamin Beck Offsite Education & Event Coordinator

Jacina Bennett Imagination Crew

Timothy Benson Director of Guest Experience

Margret Brekke

Group Sales Manager



Cheryl Glasford Lead Educator

> Aurora Harbison Guest Services Manager

Tammy Fugit

Resources

Director of Human

Bailey Hindman Graphic Design Manager

Riley Hodges Custodial & Maintenance

Hillary Horner Director of Education

Seth Howard Grounds & Facility Custodian

Mark Jacobsen Exhibit Designer

Shaquire Jones Traveling Exhibits Manager

Michael Knecht Guest Experience Manager

Becca Lopez Guest Experience Manager **Andrea Macias** Human Resources

Sarah Nucci Director of Exhibits

Coordinator

Brittany Obermeyer Executive Assistant

Matthew Orand Chief Operating Officer

Maya Peirce Guest Experience Manager

Elizabeth Planck Lead Programmer

Kimberly Reiner Director of Marking & Public Relations

Kate Richards Food Service Lead

Madison Roman Onsite Education & Event Coordinator

Mary Rooney Multimedia Design Assistant

Mary Slater Development & Membership Coordinator

Justin Snodgrass Chief Financial Officer

Juan Suarez Imagination Crew



Fond Farewell

Lindy Hoyer retired in 2021 after 27 years of total service to Omaha Children's Museum, including playing a critical role in the evolution, growth, and success of the museum as the Executive Director for the past 19 years.

> Luke Sutton Corporate Relations & Events Manager

Joe Toppi Director of Development

Matthew Walker Senior Exhibit Designer

Emma West Imagination Crew

Amber-Nicole Wolfe Education Program Coordinator

Joey Yamada Imagination Crew

◀ Staff at a Museum Without Walls event





▲ The Fall 2021 Staff Value Awards





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▼ Guests at the Bubbly New Year's Eve event



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LaShawn Young

A guest making a craft at the ▼ Milk and Cookies with Santa Event





Taking pictures in the Fairytale Land exhibit

Ribbons Win for the Kids" was held virtually on May 1, 2021. With your contributions, the benefit auction raised \$201,186 to fund future museum programs and exhibits. The Honorary Chairs of the event were Janie & Harry Hoch, Jr., Melissa & Tyler Laflin, and Megan & Michael Hoch. We are grateful for the hard work the Rainbow Connectors Guild contributed to make the benefit a success, and we're especially thankful for the benefit chairs Colette Siner. Gina Bartlett, Kate Knowles, and Emily Young.

The 2021 For The Kids Benefit "Race for the



▲ The Hoch Family, Honorary Event Chairs

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\$10,000+

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\$5,000 - \$9,999

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\$100 - \$499

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In Memoriam JoAnn Kimball

JoAnn Kimball became the museum's Executive Director in 1986, and helped launch the museum's monumental growth. She was a risk taker and was instrumental in bringing the first dinosaur exhibit to Omaha Children's Museum - at the time, only major science centers displayed them. She brought creativity, arts, humanities, and culture to people of all ages throughout her life. JoAnn passed away on Dec. 21, 2021.





